



PROJECT ASSEMBLY MEETING

28 OCTOBER 2020, WARSAW, POLAND

VIRTUAL



Co-funded by
the Health Programme
of the European Union

The SCIROCCO Exchange project is co-funded
by the Health Programme of the European
Union under Grant Agreement No.: 826676
(Chafea)



WELCOME & MEETING OBJECTIVES

Donna Henderson

Scottish Government



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Meeting Objectives – Day 1

- ▶ To review the project's progress, including the project budget and dissemination activities;
- ▶ To inform about the outcomes of the maturity assessment in 9 SCIROCCO Exchange (SE) regions;
- ▶ To inform about the experience of stakeholders in maturity assessment process; lessons learned and implications for the development of the Hub;
- ▶ To review the progress on search strategy for capacity-building assets;
- ▶ To review the progress in developing Knowledge Management Hub
- ▶ To agree on strategy/approach for expanding SCIROCCO Maturity Model for Integrated Care;
- ▶ To agree on strategy/approach for exploiting sustainability of SCIROCCO Exchange Knowledge Management Hub.

Meeting Agenda

09.00	Welcome & Introductions
09.10	Welcome from Hosting Organisation
09.20	SCIROCCO Exchange (SE) Project – Update on the progress
10.00	Achievements of SCIROCCO Exchange project – Maturity assessment process in 9 SE regions, its outcomes and lessons learned
10.45	Coffee Break
11.00	Achievements of SCIROCCO Exchange Project – Mapping of capacity-building assets for integrated care and its integration in SCIROCCO Exchange Knowledge Management Hub
12.00	Lunch break
13.00	Achievements of SCIROCCO Exchange Project – Exploitation and Expansion of SCIROCCO Exchange Maturity Model and Knowledge Management Hub
14.00	End of meeting



WELCOME FROM HOSTING ORGANISATION

Dariusz Dzielak, Director of Analysis and Innovation Department



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SCIROCCO EXCHANGE PROJECT – UPDATE ON THE PROGRESS

Andrea Pavlickova

Scottish Government



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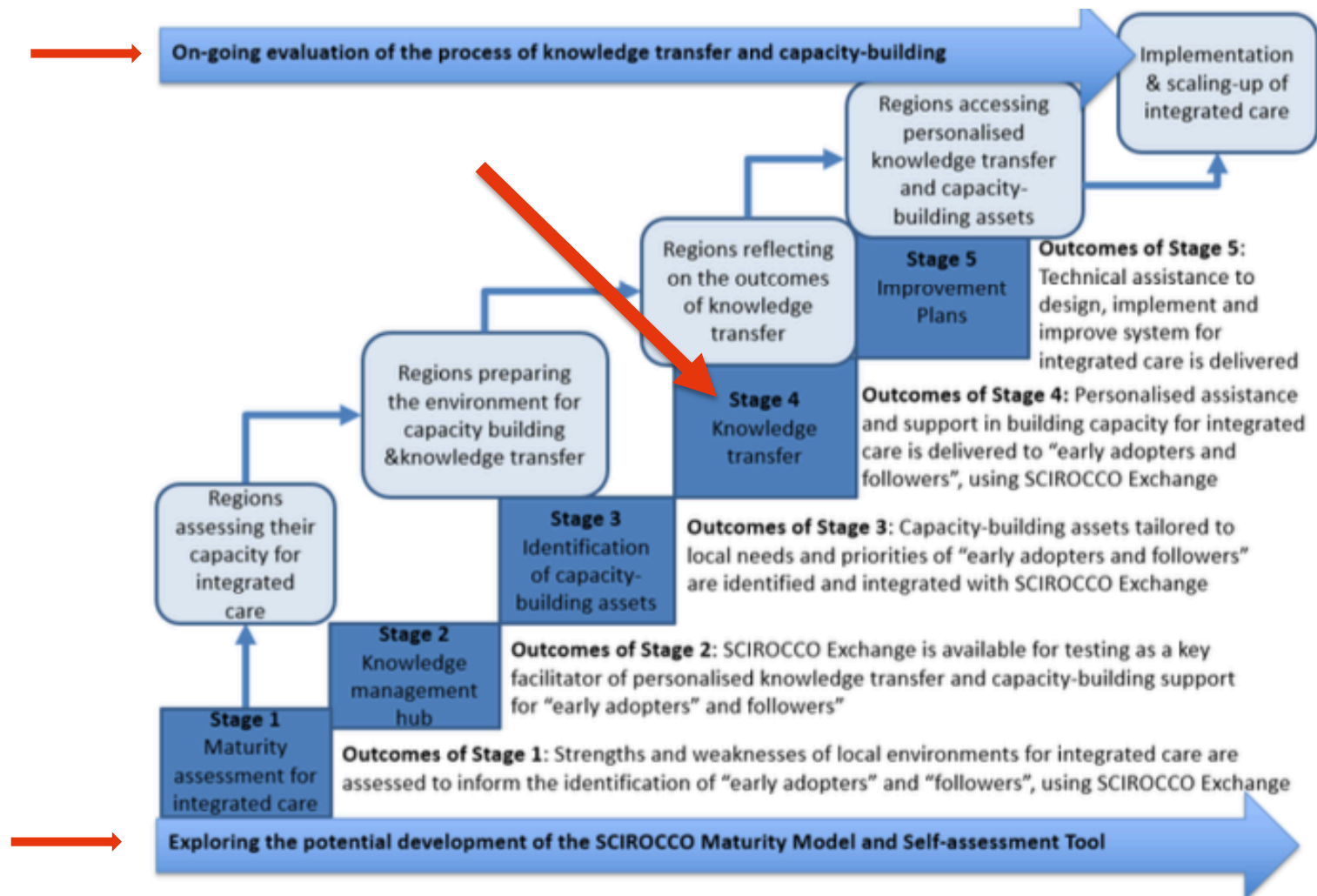
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SCIROCCO Exchange's overarching objective is to help health and care authorities to reform their health and care systems and build their capacity for the design, implementation and evaluation of integrated care by improving their access to capacity-building assets and personalised knowledge transfer and support.

Specifically, the objectives are...

1. **Facilitate the assessment of the maturity of regions/countries readiness for the adoption and scaling-up of integrated care** in order to better understand the needs and priorities of national and regional healthcare authorities in integrated care.
2. **Develop a Knowledge Management Hub to act as an integrator** with existing integrated care evidence and assets in order to facilitate easier access to personalised support and knowledge transfer that matches the needs of European regions.
3. **Co-design personalised assistance for regions/countries** that are seeking support to prepare the ground for the transition and scaling-up of integrated care to improve their existing system design and understanding of the business case for integrated care.
4. Utilise the outcomes of knowledge transfer and capacity-building activities **to co-design Improvement Plans for implementing integrated care** that are tailored to the local context, maturity and aspirations of European regions and countries.
5. **Explore the potential expansion of the SCIROCCO Maturity Model** and its online self-assessment tool for integrated care to other relevant areas of active and healthy ageing.

Implementation of SCIROCCO Exchange



Stage 1

Maturity Assessment for Integrated Care

Specific Objective Number	1	
Specific Objective	SCIROCCO tool applied as a tool to assess the maturity of regions' local environment and readiness for integrated care	
Process Indicator(s)	Target	Results
Number of regions assessed	9	20
Output Indicator(s)	Target	Results
Number of completed and documented assessments	9	975
Outcome/Impact Indicator(s)	Target	Results
Level of maturity assessed for regions	9	975

Stage 1

Engagement with external partners

- **University of Lausanne, Switzerland** – 642 SCIROCCO self-assessments were conducted in cantons in three linguistic regions in Switzerland;
- **University of Bologna, Italy** – as part of this collaboration, the assessment of three local authorities (The Imola Local Health Authority and 2 Community Hospitals in the Bologna Metropolitan Area) is being conducted under the supervision of AReSS Puglia;
- **Health Holding Company, South Arabia** – as part of this collaboration, 8 regions of Saudi Arabia are currently being assessed;
- **Health Roundtable, Australia** – as part of this collaboration, 16 hospitals in New Zealand and Australia assessed their maturity for the adoption of integrated care; the assessment process is still ongoing.
- **HealthHub & University of Southeast Norway** – as part of this collaboration, 7 partners of the HealthHub, which includes three municipalities, a hospital, a chamber of commerce, a university and a County Council, are assessing their maturity for the adoption of integrated care.

Stage 1

Challenges and delays

► Challenges:

Size and scope of the assessment required improvement of SE tool' functionalities;

Engagement of local stakeholders in maturity assessment process;

Need for a substantial training and support in using SE tool;

Translations and adaptations of SE Maturity Model to 8 local languages and contexts;

Outbreak of COVID-19.

► Delays in:

Initiating the self-assessment process from M2 (Feb 2019) to M4 (April 2019);

Collecting and availability of self-assessment data from M4 (April 2019) to M16 (April 2020);

Completed identification of maturity gaps from M7 (July 2019) to M17 (May 2020):

Stage 2

Knowledge Management Hub

Specific Objective Number	2	
Specific Objective	Healthcare authorities are informed about, and are able to utilise, the Knowledge Management Hub to facilitate this access to personalised evidence on knowledge transfer on integrated care	
Process Indicator(s)	Target	Results
Use of the website	500 unique users	50 daily unique visitors on average
Number of followers in Twitter	≥300 followers	279
Number of scientific communications	≥5	4
Number of dissemination events	≥30	37
Output Indicator(s)	Target	Results
Access to SCIROCCO Exchange Knowledge Management Hub is provided	1	1
Number of stakeholders expressing interest in the SCIROCCO Exchange Knowledge Management Hub	50-100 unique users	32
Outcome/Impact Indicator(s)	Target	Results
Number of stakeholders using the SCIROCCO Exchange Knowledge Management Hub	50-100 unique users	294

Stage 2

Fully translated/adapted Hub in 8 languages



Cele SCIROCCO Exchange

Wsparcie w budowie potencjału regionów oparte na dowodach

1. Ocena dojrzałości do opieki koordynowanej

Wybór priorytetów: mocne i słabe strony lokalnych środowisk w zakresie w stosunku do opieki koordynowanej

2. Zasoby na rzecz budowy potencjału

Dostęp do istniejących dowodów naukowych

4. Plany usprawnień

Współtworzenie pomocy technicznej dostosowanej do poziomu dojrzałości oraz kontekstu lokalnego

3. Transfer wiedzy

Wsparcie w zakresie budowy potencjału



Stage 1

Challenges and delays

► Challenges:

Refinement of two domains of SE Maturity Model;

Need to test the improved functionalities of SE tool;

Need for a development of training and educational materials/guidance on how to use SCIROCCO Exchange Knowledge Management Hub for the maturity assessment in integrated care.



► Delays in:

Final v.0 of Knowledge Management Hub from M6 (June 2019) to M16 (April 2020)

Final v.1 of Knowledge Management Hub has been initiated in M17 (May 2020) rather than M12 (December 2019)

Stage 3



Identification of capacity-building assets

Specific Objective Number	3	
Specific Objective	Assets to build the capacity of healthcare authorities for integrated care are identified and tailored to their local needs	
Process Indicator(s)	Target	Results
Number of capacity-building assets for integrated care reviewed	≥50	523
Number of initiatives consulted regarding their integration with the Knowledge Management Hub	≥20	Not started
Output Indicator(s)	Target	Results
Agreed set of capacity-building assets	1	Not started
Outcome/Impact Indicator(s)	Target	Results
Capacity-building assets integrated with the Knowledge Management Hub	≥50	523

Stage 4

Knowledge Transfer

- ▶ Design of Knowledge Transfer Programme – Completed
- ▶ Implementation Plans in 9 SCIROCCO Exchange regions – On-going
- ▶ Revised timeline
 - Postponed design of KTP from M3 (March 2019) to April 2020
 - Postponed implementation of KTP from M9 (September 2019) to M21 (September 2020)

Exploring the expansion of SCIROCCO Maturity Model for Integrated Care



Specific Objective Number	7	
Specific Objective	The potential for expansion of the SCIROCCO Maturity Model to other areas of active and healthy ageing, such as health promotion, prevention and digital maturity is identified.	
Process Indicator(s)	Target	Results
Number of topics reviewed for the potential expansion of the SCIROCCO Maturity Model to other area of active and healthy ageing	≥ 5	4
Number of experts consulted for their opinion about the expansion of the SCIROCCO Maturity Model	≥ 30	20
Output Indicator(s)	Target	Results
Number of suitable thematic areas identified for the expansion of the SCIROCCO Maturity Model	≥ 1	4
Outcome/Impact Indicator(s)	Target	Results
The potential expansion of SCIROCCO Maturity Model to the other areas of active and healthy aging is identified	≥ 1	2

Expanded versions of SCIROCCO Maturity Model for Integrated care



Upcoming project activities – Nov-Dec 20

- ▶ On-going dissemination and evaluation activities
- ▶ Development of V1.0 and v2.0 of Knowledge Management Hub
- ▶ Continue with mapping of the capacity-building assets
- ▶ Implementation of Knowledge Transfer Programme
- ▶ Mapping of the improvement methodologies/tools/strategies etc. and preparation for the personalisation of improvement process
- ▶ On-going expansion of the Maturity Model for Integrated Care



Andrea.pavlickova@nhs.scot

Disclaimer

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SCIROCCO EXCHANGE PROJECT UPDATE - DISSEMINATION ACTIVITIES

Nessa Barry

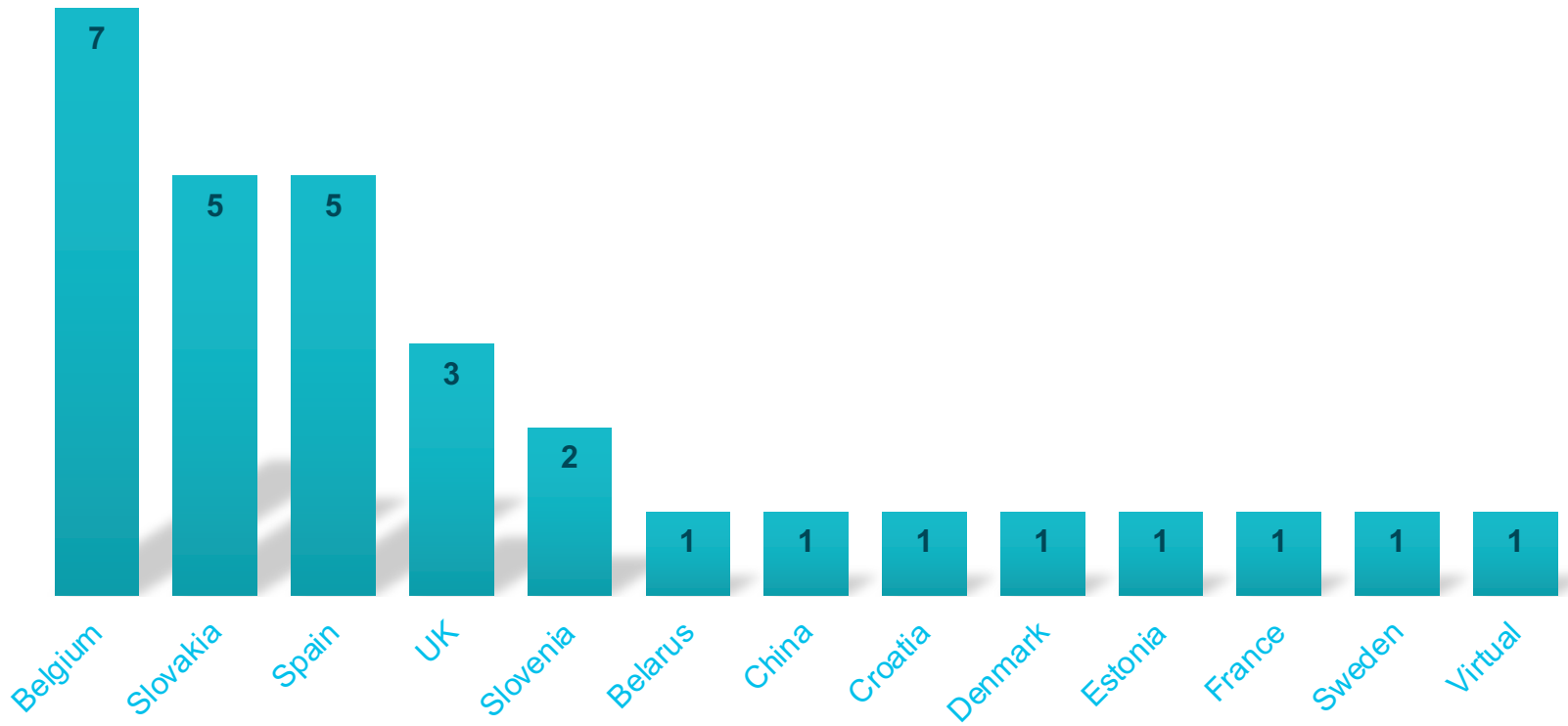
Scottish Government



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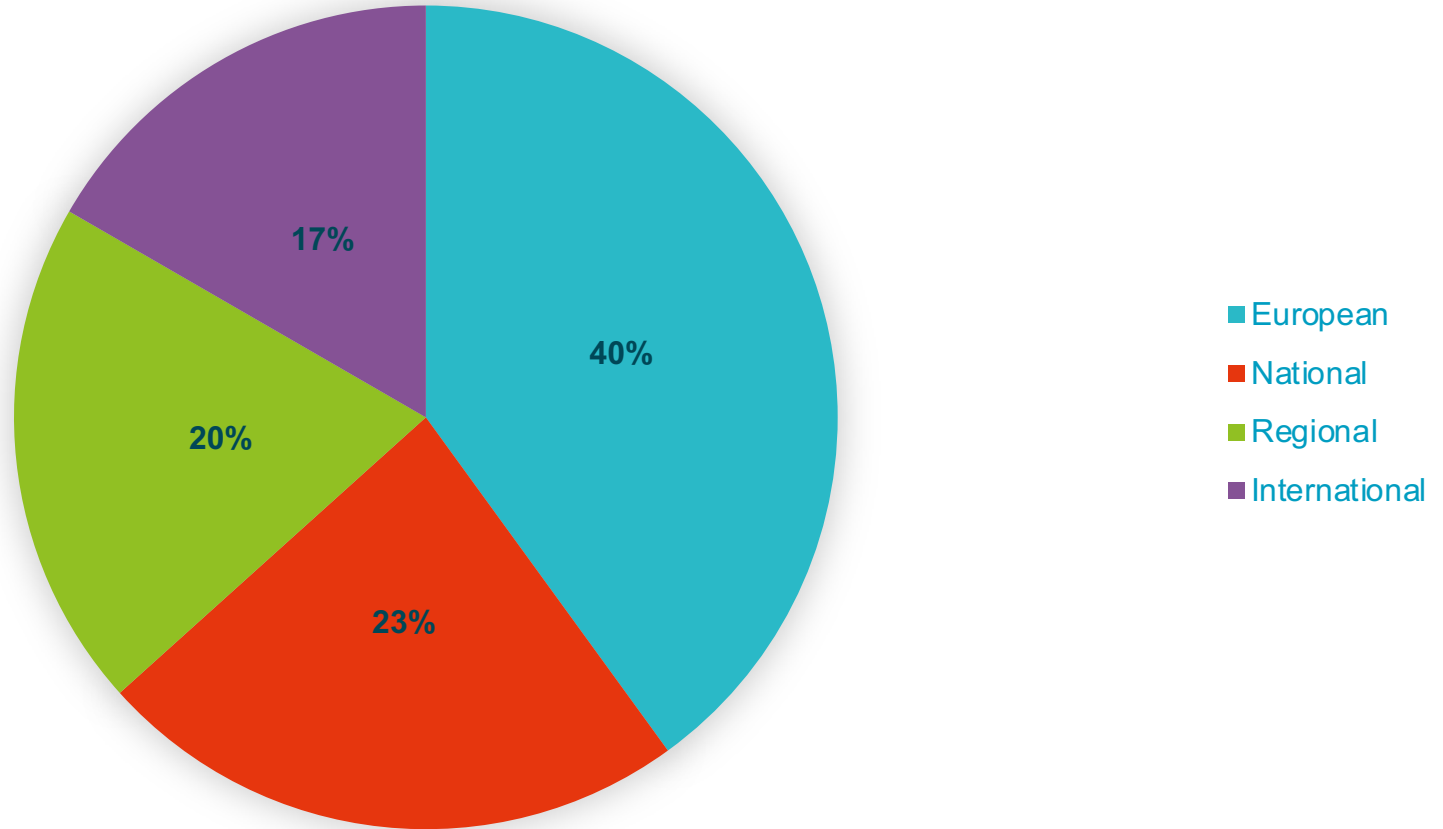
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Presentation at Conference or Workshop



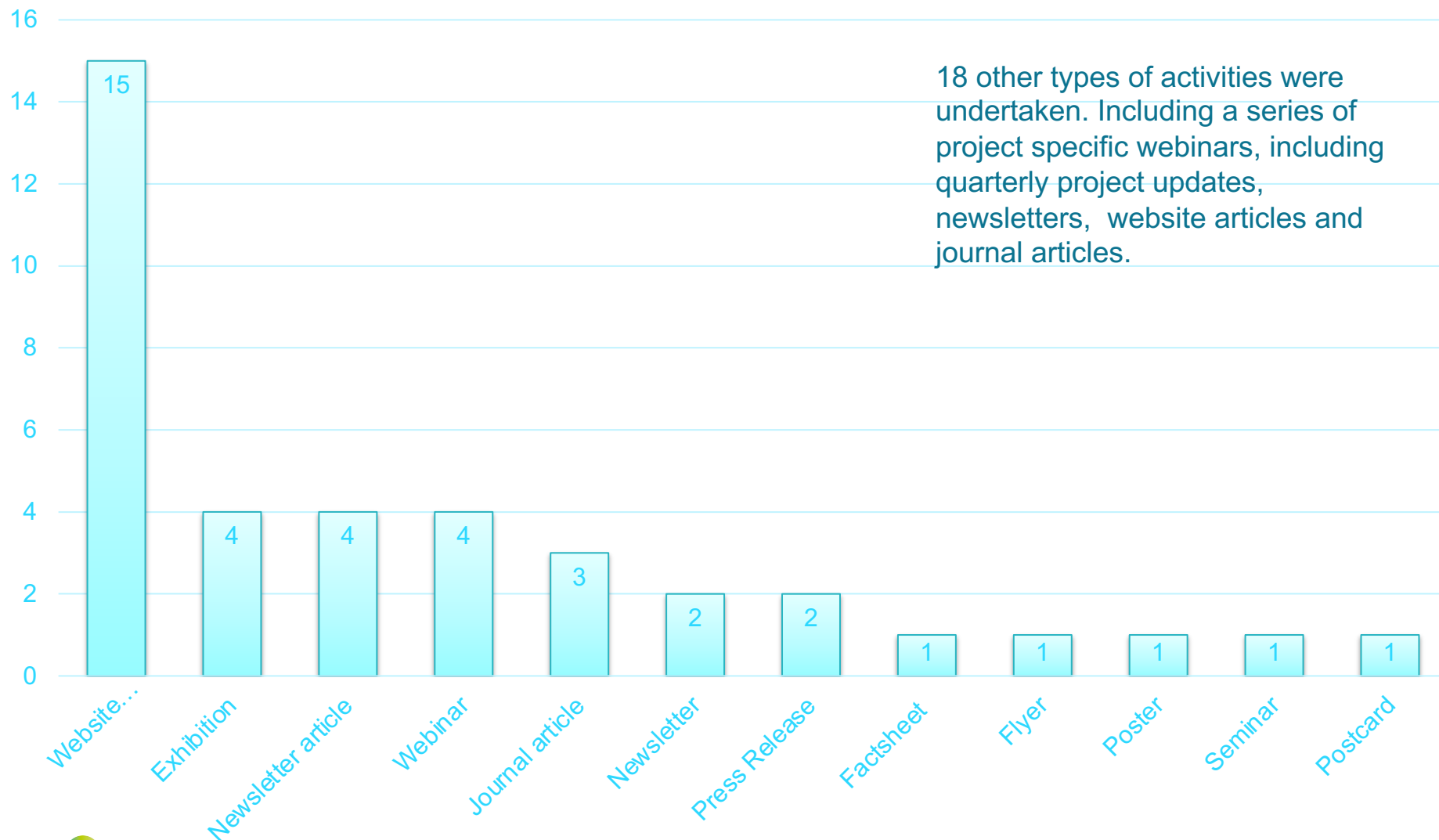
Since the launch of the project in 2019 to June 2020 the SCIROCCO Exchange project partners have undertaken 30 speaking engagements in 12 countries with one virtual event. The 30 events involved 42 individual presentations from the SCIROCCO Exchange partners.

Level of Dissemination






Of the 30 speaking engagements, the audience targeted was predominantly at a European level

Other Dissemination Activities by SCIROCCO Exchange Partners

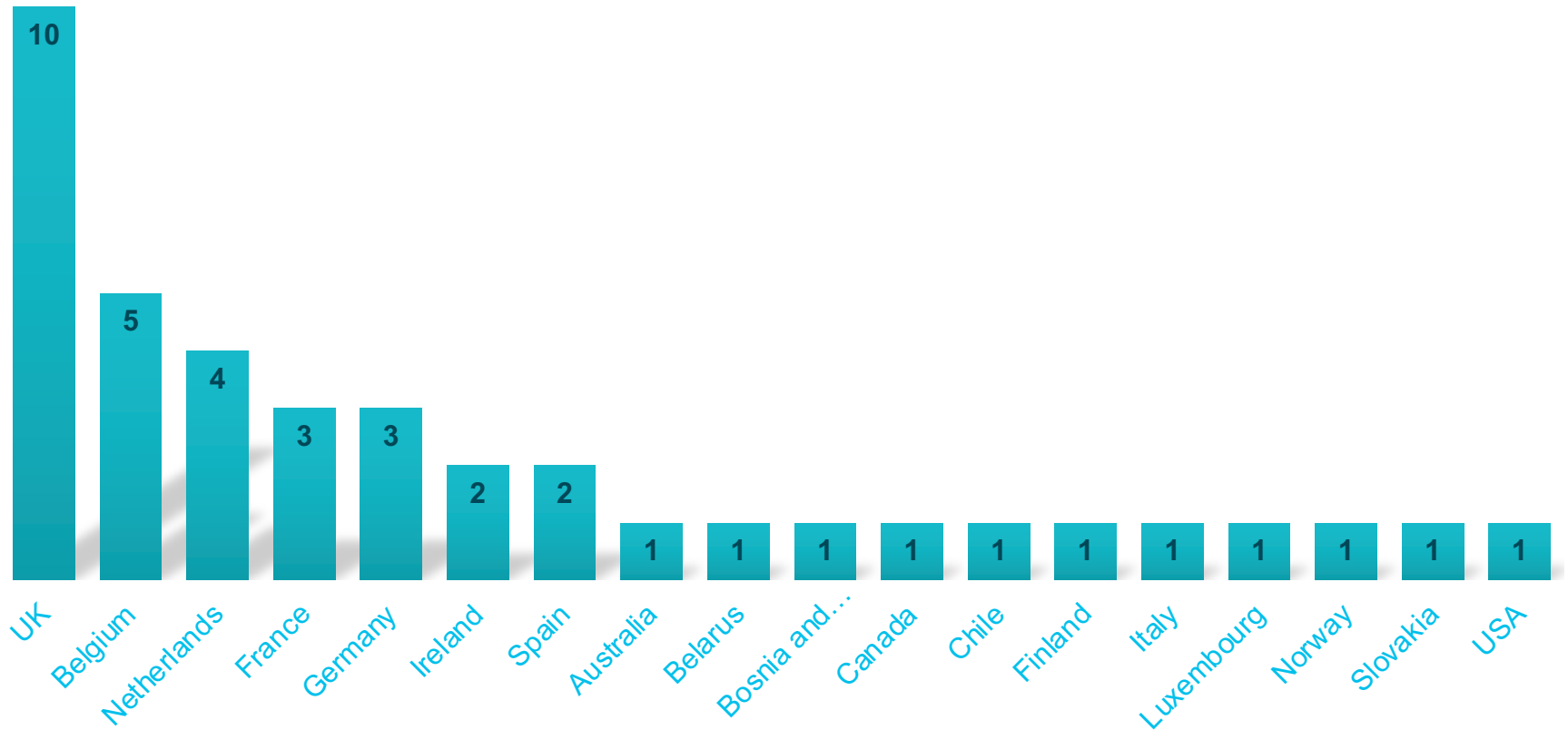


In addition to the planned project dissemination activities, 40 new enquires were also received related to the SCIROCCO Exchange project.

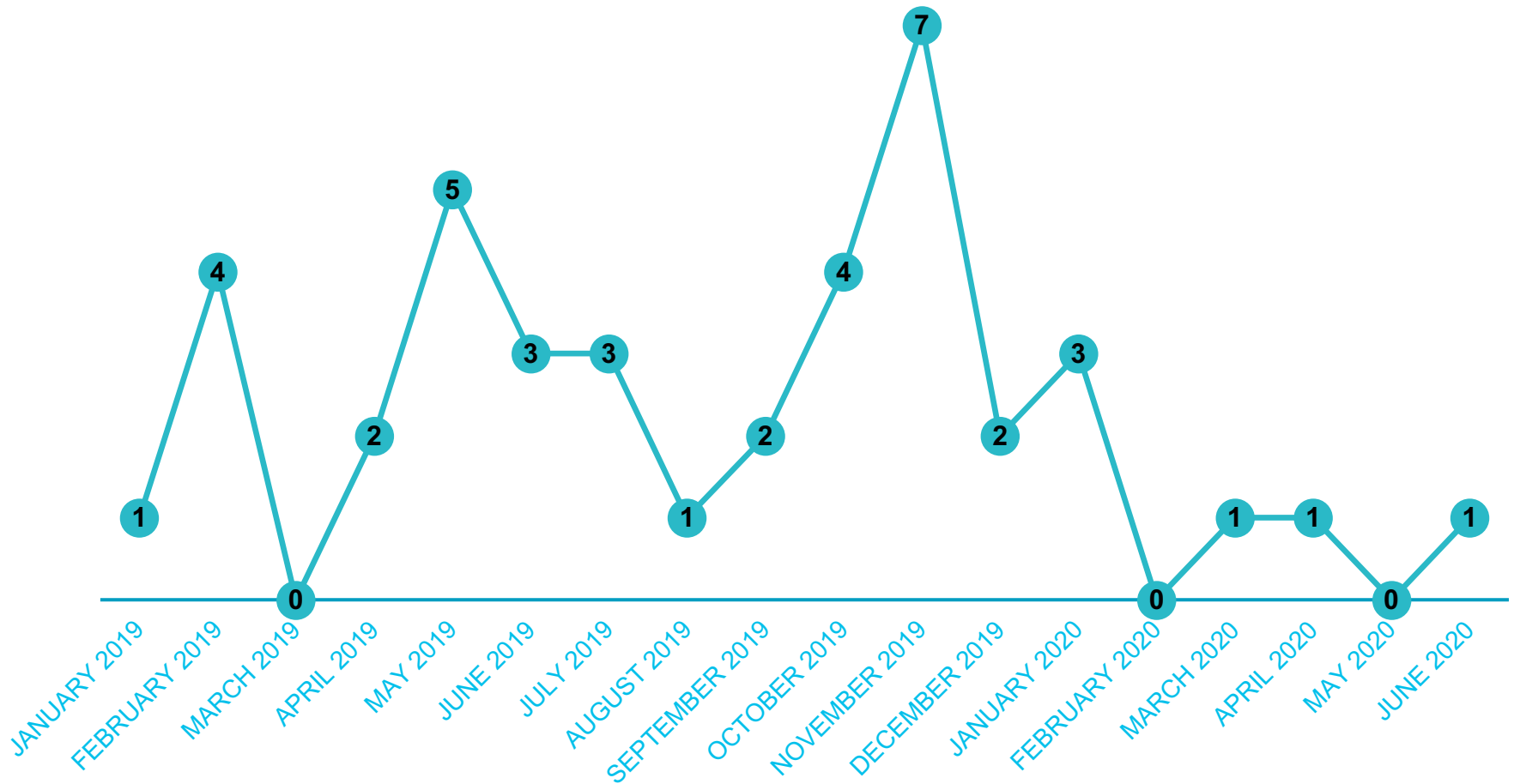
Some of these requests are submitted from countries other than those where dissemination activities have been undertaken.

Requests to present the project at an event.	
Requests for information related to the tool.	
Collaboration with other projects or authorities.	

New Enquiries Received



Enquiries received - monthly



TWEET HIGHLIGHTS

Top Tweet earned 955 impressions

#IntegratedCare Ready for a virtual session at **@IFICInfo** tomorrow 15:00 CET. Join us! **#ICIC2020** To hear **@tamalhambra** **@Polibienestar** & **#CristinaAlexandru** **@EdinburghUni** on: Development of Knowledge Management Hub and experience of stakeholders in using the Hub. pic.twitter.com/I26n2oPuWG

Capacity-building for integrated care

www.sciroccoexchange.com
SCIROCCOexchange

8 13

View Tweet activity

View all Tweet activity

Top Follower followed by 22.3K people



EU Food Health

@SciFoodHealth FOLLOWS YOU

News on food & health EU-research collaborations. These projects receive funding from the **@EU_H2020** Research & Innovation Programmes. Managed by

Top mention earned 42 engagements



Kronikgune

@Kronikgune · Sep 8

Mañana dará comienzo la conferencia internacional **#ICIC20Virtual**, 100 sesiones con más de 150 horas de contenido sobre atención integrada a lo largo de 4 días. **@Kronikgune** contará con un stand virtual y presentará los proyectos **@adlife_project** **@GATEKEEPER_EU** **@SCIROCCOxchange** pic.twitter.com/1O2bXFtecO



4 9

View Tweet

Top media Tweet earned 802 impressions

#IntegratedCare See you at **@IFICInfo** today 15:00 CET. Join us! **#ICIC2020** To hear **@tamalhambra** **@Polibienestar** & **#CristinaAlexandru** **@EdinburghUni** on: Development of Knowledge Management Hub and experience of stakeholders in using the Hub.

SEP 2020 SUMMARY

Tweets
40

Profile visits
121

New followers
16

Tweet impressions
12.9K

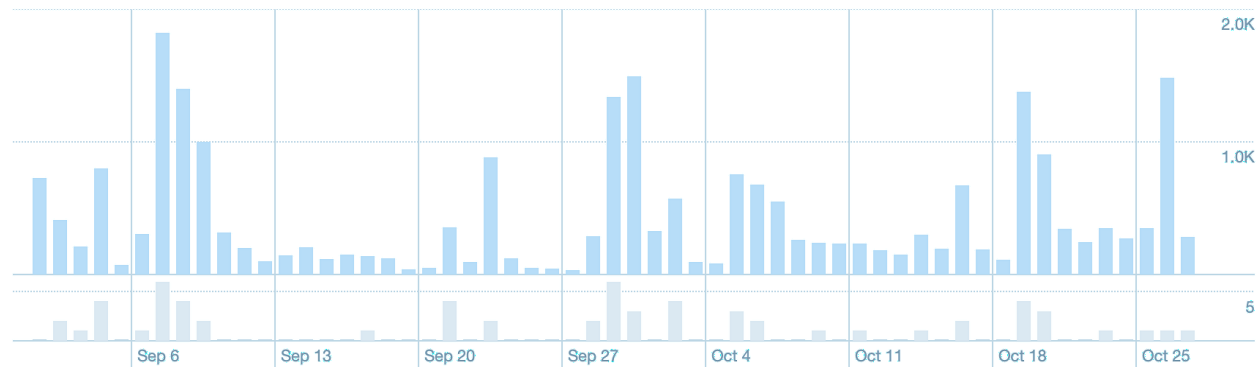
Mentions
31

Tweet activity

Sep 1 - Oct 27, 2020

Export data

Your Tweets earned **24.2K impressions** over this **57 day** period



YOUR TWEETS

During this 57 day period, you earned **426 impressions** per day.

Tweets Top Tweets Tweets and replies Promoted

Impressions

Engagements

Engagement rate



SCIROCCOxchange @SCIROCCOxchange · 1h
Great to see the work of **@SCIROCCOxchange** Tool acknowledged in the **@ACSELL3** Project. Thanks to **@ECHAlliance** and **@TECScotland** [twitter.com/TECScotland/st...](https://twitter.com/TECScotland/status/1316111111)

View Tweet activity

19

0

0.0%



SCIROCCOxchange @SCIROCCOxchange · Oct 26
Getting ready for the **@SCIROCCOxchange** Project Assembly this week. We cannot be together in-person but we have lots of learning to share 📚👤📺 **@Kronikgune** **@OptiMedis** **@AressPuglia** **@NFZ_Centrala** **#Flanders** **@Polibienestar** **@osakidetzaEJGV** **@europeanregions**

1,316

14

1.1%

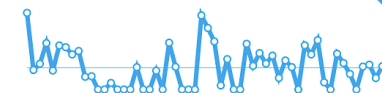
Engagements

Showing 57 days with daily frequency

Engagement rate

1.6%

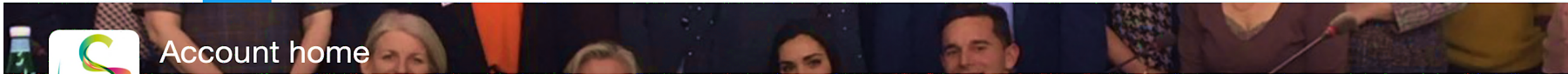
Oct 27
0.7% engagement rate



Link clicks

13

Oct 27
0 link clicks



Account home

SCIROCCOexchange @SCIROCCOexchange

Page updated daily

28 day summary with change over previous period

Tweets

6 ↓ 14.3%



Tweet impressions

3,607 ↓ 51.1%



Profile visits

43 ↑ 72.0%



Mentions

5



Followers

173 ↑ 14



Feb 2020 • 4 days so far...

TWEET MILESTONES

ADVERTISE ON TWITTER



Account home

SCIROCCOexchange @SCIROCCOexchange

Page updated daily

28 day summary with change over previous period

Tweets

33 ↓ 10.8%



Tweet impressions

13.9K ↑ 37.2%



Profile visits

124 ↑ 12.7%



Mentions

14 ↓ 53.3%



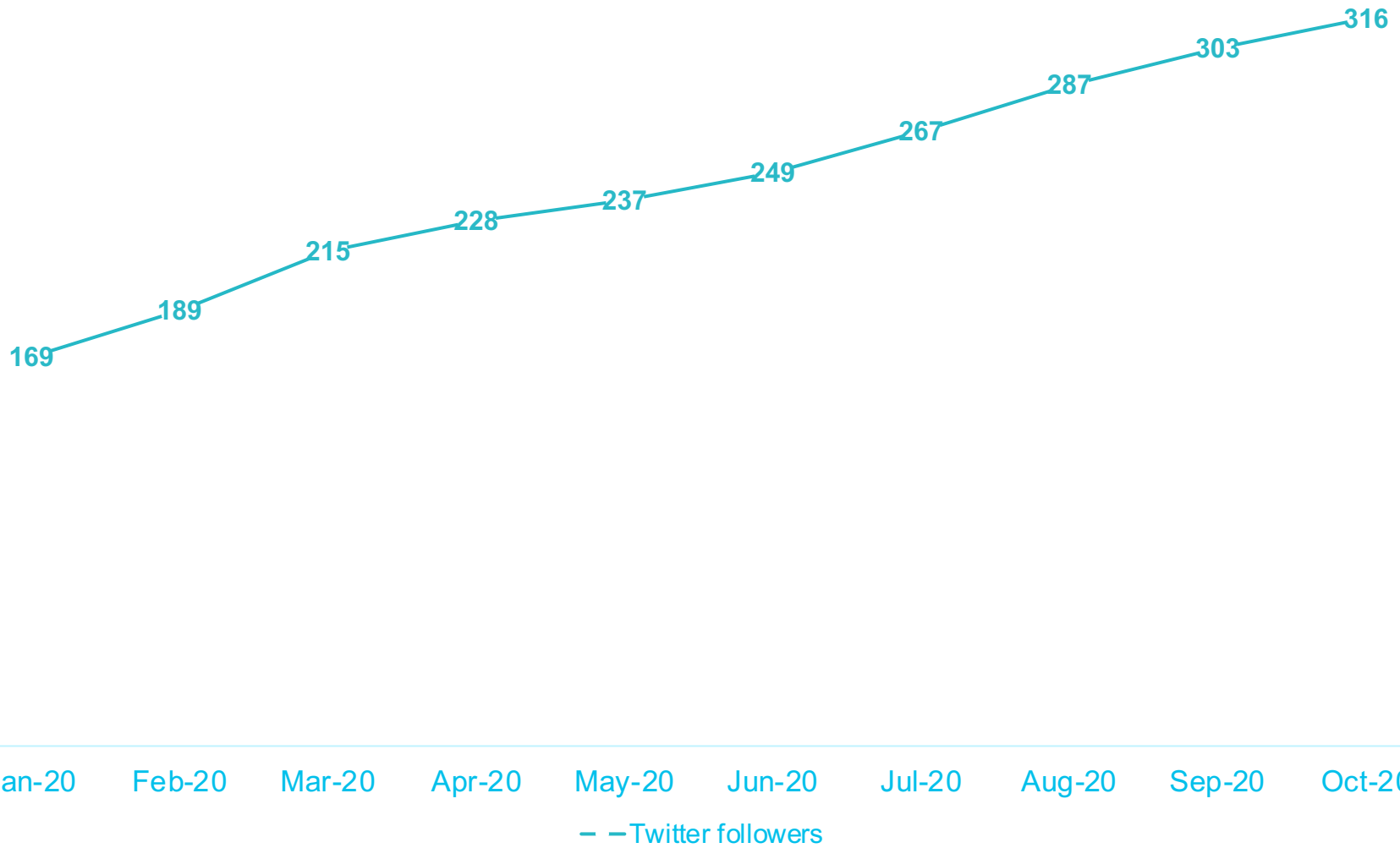
Followers

316 ↑ 13



Oct 2020 • 26 days so far...

@SCIROCCOXCHANGE TWITTER FOLLOWERS





SHAPES EU project
@H2020Shapes Follows you

We are creating the 1st European open platform to enable the large-scale deployment of digital solutions for healthy ageing and independent living #H2020

🔗 shapes2020.eu 📅 Joined November 2019

386 Following 393 Followers

Followed by ADLIFEPROJECT_EU, GATEKEEPERproject, and 1 others you follow



SmartWorkEU
@SmartWorkEU

SMART AGE-FRIENDLY LIVING AND WORKING ENVIRONMENT
A Worker-Centric AI System

🔗 smartworkproject.eu 📅 Joined January 2019

228 Following 156 Followers

Followed by Faculty of Remote, Rural & Humanitarian Healthcare, Ageing@Work_project, and 17 others you follow



SCIROCCOexchange
@SCIROCCOexchange

Capacity-building for #integratedcare in Europe @SCIROCCO_EU self-assessment tool @EU_Health Programme funded project

📅 Joined February 2019

573 Following 316 Followers

Edit profile



Coronavirus Global Response

#UnitedAgainstCoronavirus
#StrongerTogether
#GlobalResponse

GATEKEEPERproject
@GATEKEEPER_EU Follows you

#GatekeeperEU is a #H2020 project focused on smart data driven solutions for personalized risk detection & intervention #bigdata #AI #IoT #ageing

📍 Madrid 🔗 gatekeeper-project.eu 📅 Joined October 2019

353 Following 196 Followers

Followed by ADLIFEPROJECT_EU, SHAPES EU project, and 30 others you follow



VIGOUR
@VIGOUR_EU Follows you

Evidence-based guidance to scale-up integrated care in Europe / funded by the EU Health Programme

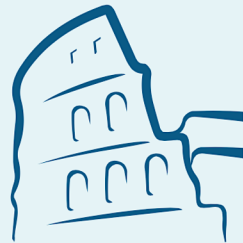
📍 Europe 🔗 vigour-integratedcare.eu 📅 Joined March 2013

270 Following 724 Followers

Followed by ValueCare, ADLIFEPROJECT_EU, and 116 others you follow

News & Events

2020
WORLD CONGRESS
ON PUBLIC HEALTH



6 October 2020

Puglia presenting SCIROCCO
Exchange at the 16th World



30 September 2020

International Foundation for
Integrated Care Virtual



30 April 2020

EHTTEL article - The importance
of building capacity for

Publications

<p>16 January 2020</p> <p>The transfer of knowledge on integrated care among five European regions: a qualitative multi-method study.</p> <p>Grooten et al., BMC Health Services Research Journal</p>	<p>6 December 2019</p> <p>Skills building seminar: Capacity-building for implementing integrated care</p> <p>Iveta Nagyova - EUPHA (CHR), Andrea Pavlickova - UK at the European Public Health Conference</p>	<p>6 December 2019</p> <p>Workshop: SCIROCCO: a tool for accelerating the adoption of integrated care</p> <p>Diane Whitehouse - Belgium, Cristina Adriana Alexandru - UK at the European Public Health Conference</p>	<p>1-3 April 2019</p> <p>SCIROCCO tool to support knowledge transfer in integrated care</p> <p>19th International Conference on Integrated Care, San Sebastian</p>	<p>1-3 April 2019</p> <p>From self-assessment to knowledge transfer and improvement in integrated care</p> <p>19th International Conference on Integrated Care, San Sebastian,</p>
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Presentations

<p>9 September 2020</p> <p>ICIC20 Virtual Conference Workshop Capacity Building in Integrated Care</p> <p>Experience from the Flanders Region in Belgium, Lithuania and Slovenia, in utilising the Hub.</p>	<p>30 September 2019</p> <p>EU Health Programme Conference</p> <p>Brussels, Belgium</p>	<p>24-26 September 2019</p> <p>What is new? AER Autumn Plenary</p> <p>Podcetrtek, Slovenia</p>	<p>19-20 September 2019</p> <p>International conference on integrated care</p> <p>Minsk</p>	<p>5-7 September 2019</p> <p>Mental health conference</p> <p>Bratislava, Slovakia</p>	<p>4 September 2019</p> <p>SCIROCCO Exchange – capacity-building for integrated care</p> <p>Dubrovnik, Croatia</p>
<p>26-27 June 2019</p> <p>WONCA Europe, Bratislava, Slovakia</p> <p>Bratislava</p>	<p>25 June 2019</p> <p>IFIC Summer School - SCIROCCO tool for integrated care</p> <p>Oxford, UK</p>	<p>23 May 2019</p> <p>APPCARE Final Event</p> <p>Brussels, Belgium</p>	<p>15 May 2019</p> <p>Integrated care for people with chronic diseases</p> <p>Kosice, Slovakia</p>	<p>8 March 2019</p> <p>XI Congreso Nacional de Atención Sanitaria al Paciente Crónico Spain</p> <p>Basque Country, Spain</p>	<p>5 March 2020</p> <p>SCIROCCO Exchange Methodology for Self Assessment</p> <p>Methodology</p>



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SCIROCCO EXCHANGE PROJECT UPDATE – PROJECT BUDGET

Morag Keith

Scottish Government



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Interim Claim – Summary Position - €

	Approved	Interim Claim	
Staff Costs	€ 1,902,250.00	€ 809,905.14	43%
Sub Contracting	€ -	€ -	
Travel	€ 465,000.00	€ 66,721.63	14%
Other Goods and Services	€ 109,000.00	€ 36,738.82	34%
Indirect Costs	€ 173,337.50	€ 63,935.59	37%
TOTAL	€ 2,649,587.50	€ 977,301.18	37%
EU Contribution	€ 1,589,752.50	€ 586,380.71	37%

Dissemination Costs: € 125 332,54 (5% of total spend)



FINANCE &
FUNDING

Interim Claim – Summary Position - PMs

Work Packages (and Tasks): R1-R5	TOTAL (PMs)	P1 (PMs)	P2 (PMs)	P3 (PMs)	P4 (PMs)	P5 (PMs)	P6 (PMs)	P7 (PMs)	P8 (PMs)	P9 (PMs)	P10 (PMs)	P11 (PMs)	P12 (PMs)	P13 (PMs)	P14 (PMs)	Approved	
WP1: Coordination of the Project	17.24	7.91	0.14	0.24	0.88	1.13	0.00	1.46	0.33	0.08	0.00	0.75	0.27	1.55	2.50	21.00	82%
WP2: Dissemination of the Project	16.93	7.53	0.06	0.35	0.62	2.37	0.43	1.69	0.53	0.43	0.00	0.63	0.10	0.36	1.83	21.00	81%
WP3: Evaluation	14.29	0.77	0.06	0.00	0.89	0.00	9.92	1.65	0.56	0.00	0.00	0.00	0.00	0.44	0.00	36.00	40%
WP4: Knowledge Management Hub	17.34	3.70	0.00	0.15	0.50	2.37	0.00	2.34	7.00	0.00	0.00	0.00	0.30	0.22	0.76	32.00	54%
WP5: Maturity Assessment for Integrated Care	27.29	6.77	0.13	12.13	2.70	0.00	0.00	1.79	0.56	0.00	0.00	0.02	0.45	0.76	1.98	61.00	45%
WP6: Capacity-building Assets	26.19	2.55	0.43	0.52	6.58	7.49	0.00	6.32	0.78	0.00	0.00	0.03	0.37	1.09	0.03	36.00	73%
WP7: Knowledge Transfer	11.24	0.80	0.04	0.00	2.07	0.28	0.00	0.10	0.00	4.34	0.00	0.13	0.00	1.04	2.44	67.00	17%
WP8: Improvement Plans	3.41	0.03	1.66	0.00	0.50	0.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.94	0.00	64.00	5%
WP9: Scoping the Expansion of the SCIROCCO Tool	6.33	1.86	0.02	0.00	0.73	0.00	0.00	0.00	1.60	0.00	0.00	0.72	0.00	0.23	1.17	18.00	35%
TOTAL PMs	140.26	31.92	2.54	13.39	15.47	13.92	10.35	15.35	11.36	4.85	0.00	2.28	1.49	6.63	10.71		
Approved	356.00	39.00	31.00	30.00	30.00	26.00	18.00	26.00	27.00	22.00	26.00	10.00	26.00	19.00	26.00	356.00	
	39%	82%	8%	45%	52%	54%	58%	59%	42%	22%	0%	23%	6%	35%	41%		

Interim report shows 39% of total PM time claimed – but significant variations by partner and by WP.



Position by Partner

P1 – Scottish Government

Staff Costs	€	241,254.00	€	213,842.40	89%
Travel Costs	€	40,000.00	€	16,690.65	42%
Other Costs	€	92,000.00	€	24,777.22	27%
Indirect Costs	€	26,127.78	€	17,871.72	68%
TOTAL	€	399,381.78	€	273,181.99	68%

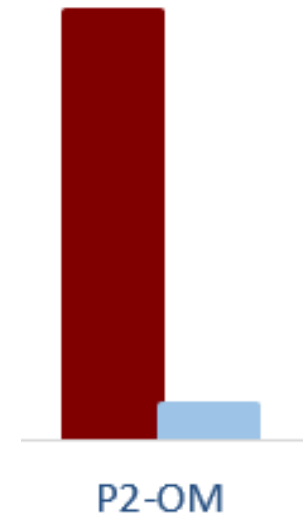
P1	Plan	M1-18	
WP1	8	7.91	99%
WP2	6	7.53	126%
WP3	2	0.77	39%
WP4	2	3.70	185%
WP5	6	6.77	113%
WP6	2	2.55	128%
WP7	6	0.80	13%
WP8	6	0.03	1%
WP9	1	1.86	186%
TOTAL	39	31.92	82%



P2 – Optimedis AG

Staff Costs	€	217,775.00	€	26,805.06	12%
Travel Costs	€	40,000.00	€	452.90	1%
Other Costs	€	-	€	-	
Indirect Costs	€	18,044.25	€	1,908.06	11%
TOTAL	€	275,819.25	€	29,166.02	11%

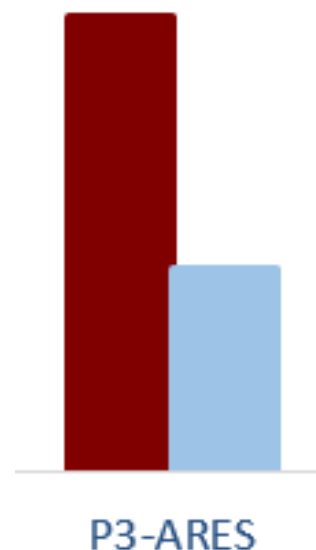
P2	Plan	M1-18	
WP1	1	0.14	14%
WP2	1	0.06	6%
WP3	2	0.06	3%
WP4	2	-	0%
WP5	6	0.13	2%
WP6	2	0.43	22%
WP7	6	0.04	1%
WP8	10	1.66	17%
WP9	1	0.02	2%
TOTAL	31	2.54	8%



P3 - ARESS

Staff Costs	€	180,000.00	€	76,194.86	42%
Travel Costs	€	40,000.00	€	6,301.29	16%
Other Costs	€	-	€	35.00	
Indirect Costs	€	15,400.00	€	5,777.18	38%
TOTAL	€	235,400.00	€	88,308.33	38%

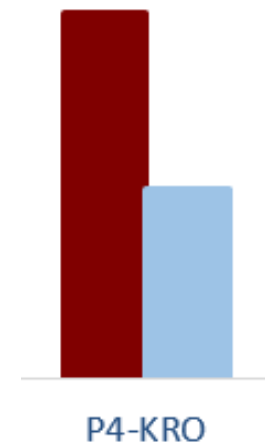
P3	Plan	M1-18	
WP1	1	0.24	24%
WP2	1	0.35	35%
WP3	2	-	0%
WP4	1	0.15	15%
WP5	10	12.13	121%
WP6	2	0.52	26%
WP7	6	-	0%
WP8	6	-	0%
WP9	1	-	0%
TOTAL	30	13.39	45%



P4 - KRONIKGUNE

Staff Costs	€	153,000.00	€	85,971.85	56%
Travel Costs	€	55,000.00	€	11,153.36	20%
Other Costs	€	-	€	1,873.87	
Indirect Costs	€	14,560.00	€	6,929.94	48%
TOTAL	€	222,560.00	€	105,929.02	48%

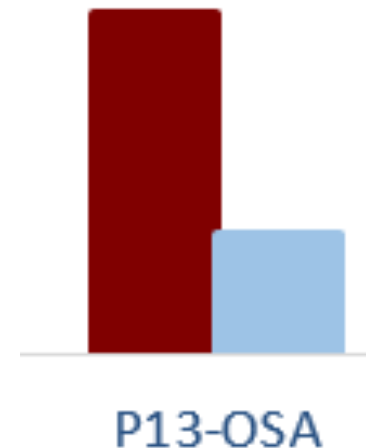
P4	Plan	M1-18	
WP1	1.5	0.88	59%
WP2	1	0.62	62%
WP3	2	0.89	45%
WP4	1	0.50	50%
WP5	4	2.70	68%
WP6	14	6.58	47%
WP7	4	2.07	52%
WP8	1	0.50	50%
WP9	1.5	0.73	49%
TOTAL	30	15.47	52%



P13 - OSAKIDETZA

Staff Costs	€	127,300.00	€	56,152.82	44%
Travel Costs	€	-	€	-	
Other Costs	€	-	€	-	
Indirect Costs	€	8,911.00	€	3,930.70	44%
TOTAL	€	136,211.00	€	60,083.52	44%

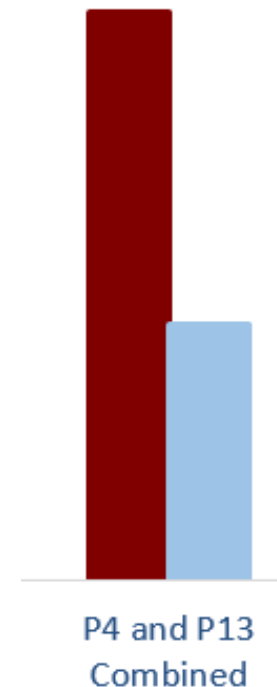
P13	Plan	M1-18	
WP1	0.5	1.55	310%
WP2	1	0.36	36%
WP3	2	0.44	22%
WP4	1	0.22	22%
WP5	3	0.76	25%
WP6	2	1.09	55%
WP7	3	1.04	35%
WP8	6	0.94	16%
WP9	0.5	0.23	46%
TOTAL	19	6.63	35%



P4 + P13 Combined

Staff Costs	€	280,300.00	€	142,124.67	51%
Travel Costs	€	55,000.00	€	11,153.36	20%
Other Costs	€	-	€	1,873.87	
Indirect Costs	€	23,471.00	€	10,860.64	46%
TOTAL	€	358,771.00	€	166,012.54	46%

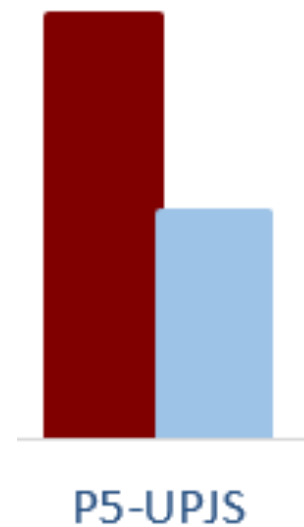
P4 + P13	Plan	M1-18	
WP1	2	2.43	122%
WP2	2	0.98	49%
WP3	4	1.33	33%
WP4	2	0.72	36%
WP5	7	3.46	49%
WP6	16	7.67	48%
WP7	7	3.11	44%
WP8	7	1.44	21%
WP9	2	0.96	48%
TOTAL	49	22.10	45%



P5 – University Pavol Jozef Safarik

Staff Costs	€	86,600.00	€	18,186.99	21%
Travel Costs	€	40,000.00	€	2,814.40	7%
Other Costs	€	-	€	570.77	
Indirect Costs	€	8,862.00	€	1,510.05	17%
TOTAL	€	135,462.00	€	23,082.21	17%

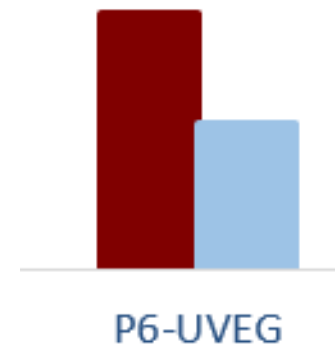
P5	Plan	M1-18	
WP1	1	1.13	113%
WP2	1	2.37	237%
WP3	2	-	0%
WP4	1	2.37	237%
WP5	6	-	0%
WP6	2	7.49	375%
WP7	6	0.28	5%
WP8	6	0.28	5%
WP9	1	-	0%
TOTAL	26	13.92	54%



P6 – UVEG (University of Valencia)

Staff Costs	€	96,098.00	€	54,038.50	56%
Travel Costs	€	20,000.00	€	5,171.13	26%
Other Costs	€	2,000.00	€	680.00	34%
Indirect Costs	€	8,266.86	€	4,192.27	51%
TOTAL	€	126,364.86	€	64,081.90	51%

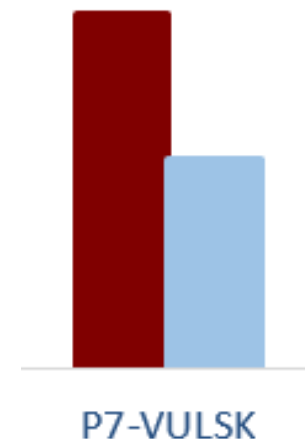
P6	Plan	M1-18	
WP1	1	-	0%
WP2	1	0.43	43%
WP3	12	9.92	83%
WP4	1	-	0%
WP5	0	-	
WP6	1	-	0%
WP7	0	-	
WP8	1	-	0%
WP9	1	-	0%
TOTAL	18	10.35	58%



P7 – VULSK (Lithuania)

Staff Costs	€	129,012.00	€	66,121.01	51%
Travel Costs	€	40,000.00	€	3,432.65	9%
Other Costs	€	-	€	349.00	
Indirect Costs	€	11,830.84	€	4,893.19	41%
TOTAL	€	180,842.84	€	74,795.85	41%

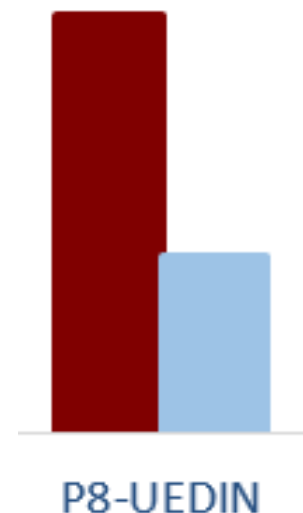
P7	Plan	M1-18	
WP1	1	1.46	146%
WP2	1	1.69	169%
WP3	2	1.65	83%
WP4	1	2.34	234%
WP5	6	1.79	30%
WP6	2	6.32	316%
WP7	6	0.10	2%
WP8	6	-	0%
WP9	1	-	0%
TOTAL	26	15.35	59%



P8 – University of Edinburgh

Staff Costs	€	189,023.00	€	100,699.77	53%
Travel Costs	€	15,000.00	€	7,389.96	49%
Other Costs	€	-	€	2,437.46	
Indirect Costs	€	14,281.61	€	7,736.90	54%
TOTAL	€	218,304.61	€	118,264.09	54%

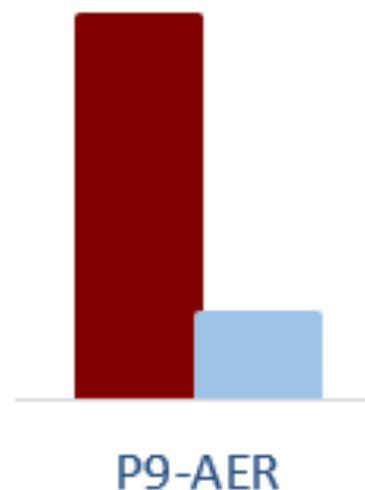
P8	Plan	M1-18	
WP1	1	0.33	33%
WP2	1	0.53	53%
WP3	2	0.56	28%
WP4	16	7.00	44%
WP5	1	0.56	56%
WP6	1	0.78	78%
WP7	0	-	0%
WP8	1	-	0%
WP9	4	1.60	40%
TOTAL	27	11.36	42%



P9 – Assembly of European Regions

Staff Costs	€	112,400.00	€	29,400.00	26%
Travel Costs	€	40,000.00	€	1,775.24	4%
Other Costs	€	-	€	-	
Indirect Costs	€	10,668.00	€	2,182.27	20%
TOTAL	€	163,068.00	€	33,357.51	20%

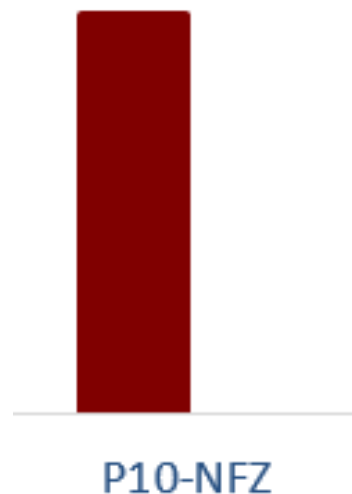
P9	Plan	M1-18	
WP1	1	0.08	8%
WP2	1	0.43	43%
WP3	1	-	0%
WP4	2	-	0%
WP5	1	-	0%
WP6	1	-	0%
WP7	12	4.34	36%
WP8	2	-	0%
WP9	1	-	0%
TOTAL	22	4.85	22%



P10 – NFZ (Poland)

Staff Costs	€	52,520.00	€	-	0%
Travel Costs	€	40,000.00	€	-	0%
Other Costs	€	-	€	-	
Indirect Costs	€	6,476.40	€	-	0%
TOTAL	€	98,996.40	€	-	0%

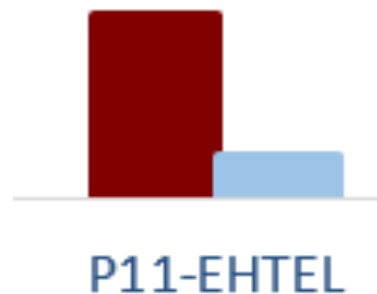
P10	Plan	M1-18	
WP1	1	-	0%
WP2	1	-	0%
WP3	2	-	0%
WP4	1	-	0%
WP5	6	-	0%
WP6	2	-	0%
WP7	6	-	0%
WP8	6	-	0%
WP9	1	-	0%
TOTAL	26	-	0%



P11 - EHTEL

Staff Costs	€	89,875.00	€	29,740.63	33%
Travel Costs	€	15,000.00	€	6,256.27	42%
Other Costs	€	15,000.00	€	4,751.00	32%
Indirect Costs	€	8,391.25	€	2,852.35	34%
TOTAL	€	128,266.25	€	43,600.25	34%

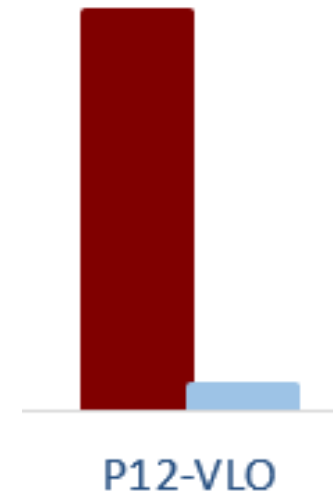
P11	Plan	M1-18	
WP1	1	0.75	75%
WP2	3	0.63	21%
WP3	1	-	0%
WP4	1	-	0%
WP5	0	0.02	
WP6	1	0.03	3%
WP7	0	0.13	
WP8	1	-	0%
WP9	2	0.72	36%
TOTAL	10	2.28	23%



P12 – VLO (Flanders)

Staff Costs	€	141,593.00	€	10,810.77	8%
Travel Costs	€	40,000.00	€	1,604.82	4%
Other Costs	€	-	€	-	
Indirect Costs	€	12,711.51	€	869.09	7%
TOTAL	€	194,304.51	€	13,284.68	7%

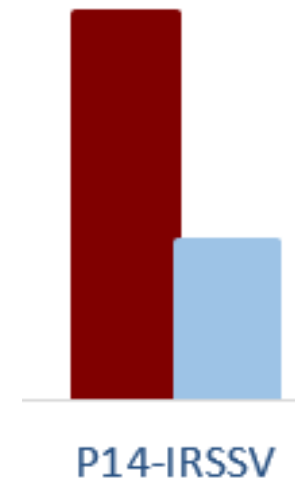
P12	Plan	M1-18	
WP1	1	0.27	27%
WP2	1	0.10	10%
WP3	2	-	0%
WP4	1	0.30	30%
WP5	6	0.45	8%
WP6	2	0.37	19%
WP7	6	-	0%
WP8	6	-	0%
WP9	1	-	0%
TOTAL	26	1.49	6%



P14 – IRSSV (Slovenia)

Staff Costs	€	85,800.00	€	41,940.45	49%
Travel Costs	€	40,000.00	€	3,678.96	9%
Other Costs	€	-	€	1,264.50	
Indirect Costs	€	8,806.00	€	3,281.87	37%
TOTAL	€	134,606.00	€	50,165.78	37%

P14	Plan	M1-18	
WP1	1	2.50	250%
WP2	1	1.83	183%
WP3	2	-	0%
WP4	1	0.76	76%
WP5	6	1.98	33%
WP6	2	0.03	2%
WP7	6	2.44	41%
WP8	6	-	0%
WP9	1	1.17	117%
TOTAL	26	10.71	41%



Lessons from Interim Claim:

- ▶ **Very important that partners submit their claims quarterly to the lead partner.**
- ▶ **Important to follow the instructions for uploading your details to the portal.**

Do not upload the flexible pdf (it can be altered)

Enter the amount of EU grant in box before printing hard copy of the UOR form.

- ▶ **We need to have all quarterly claims so that we can report on the whole project – so timing is imperative.**



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